

Impact of Pupil Premium expenditure for 2014-15

During the period April 2014 to March 2015

Total number of children on roll	270	
Total number of children eligible	38 children	14% of school
Pupil Premium 2015/16 Ever 6	£50, 274	
Pupil Premium 2015/16 Ever 5 Service Family	£0	
Pupil Premium LAC	£0	
Total amount of Pupil Premium received	£50,274	5% of the school's annual budget

How we spent the funding?

- Year 6 reduced class sizes to enable accelerated progress
- Continue to employ ELSA (Emotional Literacy Support Assistant) for group and individual support
- Employ a full time SENCO non-class based
- Provide Speech and language therapist support monthly to assess children's needs
- Train a member of staff to become a SALSA (Speech and Language School's Assistant)
- SALSA support three days a week
- Provide each class with a Teaching Assistant every morning to ensure that the core subjects allow for independent and personalised learning
- Continue to provide a Teaching assistant to each class 2 afternoons a week to support personalised intervention programmes
- One-to-one tuition for vulnerable pupils
- Provide financial support to those eligible for pupil premium for new uniform, breakfast club and educational visits.

EYFS Data

	Wellstead	National
All Pupils	81%	66%
FSM	100%	Not yet published
Non FSM	81%	Not yet published

Children eligible for FSM all achieved a GLD in the EYFS.

Year 1 Phonics Screening

		2015	
	No of children	Wellstead	National
All pupils	60	90%	77%
FSM	7	57%	66%
Non-FSM	53	94%	80%

Four of the seven children that were eligible for FSM in year 1 passed the phonics screening assessment. The three children that did not meet the expected standard for this screening are all on the school SEN register.

KS1

Pupils attaining a level 2b+ (National expected standard)

		2015					
	No of children	Wellstead			National		
		R	W	M	R	W	M
All pupils	30	90	77	90	82	72	82
FSM	9	89	56	89	72	59	71
Non FSM	21	90	86	90	86	77	85

The 9 children (that were eligible for FSM in KS1 at Wellstead Primary school in 2015) outperformed children that were entitled for FSM nationally in Reading and Maths. The gap between the FSM children and Non-FSM children at Wellstead is smaller than the national gap.

KS2

Pupils Attaining a Level 4 / Level 5

	Number of Children	Reading	Writing	Maths	Reading, Writing & Maths Combined
All pupils	30	97	90	97	79
FSM	4	75	75	100	75
Non FSM	26	100	92	96	92

Progress

Percentage of children making expected progress from KS1 to KS2

	No of children	Reading		Writing		Maths	
		School	National	School	National	School	National
All pupils	30	100	91	97	94	100	90
FSM	4	100	88	100	92	100	86
Non-FSM	26	100	92	96	95	100	91

Three of the 4 Pupil Premium children at KS2 in 2015 achieved a Level 4 in Reading, Writing and Maths.

All four children made 2 levels of progress in those areas possible to measure. This indicates that these children have low starting points but make good.

Three of the four children made better than expected progress in Reading and maths.